

**PROGRESS REPORT ABOUT IMPLEMENTATION OF DEVELOPMENT SCHEMES UNDER ADP 2015-2016 UPTO THE MONTH OF JUNE 2016 IN NARA CANAL AREA WATER BOARD MIRPURKHAS**

S.No.ADP GEN SL NO.	NAME OF SCHEME	TOTAL COST	EXPENDITURE UPTO THE END OF LAST FINANCIAL YEAR	FINANCIAL PROGRESS OF ADP FOR CURRENT FINANCIAL YEAR 2014-15												EXPENDITURE AS %AGE OF ALLOCATION	EXPENDITURE AS %AGE OF RELEASES	FINANCIAL PROGRESS UPTO DATE %	PHYSICAL PROGRESS UPTO DATE %	REMARKS ALONG WITH INDICATION OF BOTTOL NECKS IF ANY	
				ALLOCATION			REVISED ALLOCATION			RELEASED UPTO THE MONTH UNDER REPORT			EXPENDITURE UPTO THE MONTH UNDER REPORT								
				CAP	REV	TOTAL	CAP	REV	TOTAL	CAP	REV	TOTAL	CAP	REV	TOTAL						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1/680	Rehabilitation & Re-Constructions of Rain Damaged Office Block and Residence (ADP schame No.680)	Jamrao Divin:	52.628	14.833	7.527	--	--	--	--	--	7.527		7.527	7.527	--	7.527	--	100%	44%	71%	Work in progress
		Mithrao Divin:	53.982	11.650	--	--	--	--	--	--	6.29		6.29	7.35	--	7.352	--	100%	47%	47%	Work in progress
		Thar Divin:	82.273	44.566	17.0	--	17.0	--	--	--	1.420	--	1.420	1.178	--	1.178	--	--	83%	85%	Work in progress
		Nara Division	11.038	0.00	--	--	--	--	--	--	1.763	--	1.763	1.087	--	1.087	--	100%	5.76	32%	Work in progress
		<b>Total</b>	<b>199.921</b>	<b>71.049</b>	--	--	--	--	--	--	<b>17.00</b>		<b>17.00</b>	--	--	<b>17.144</b>	--	--	--	--	
2/706	Construction of stone studs & pitching along Upper Nara Canal b/w RD 25 to 578 and Rehabilitation of Khipro Canal system 14th mile to 49 mile & constructiong pre-stressed Bridge at RD 415 Nara Canal.	Thar Divin:	779.297	590.00	68.0	--	68.0	--	--	--	52.30	--	52.30	52.281	--	52.281	100%	100%	81.50%		Work in progress
		Nara Division	38.319	10.00	--	--	--	--	--	--	15.70	--	15.70	14.50	--	14.50	--	93.35%	90.06%	Bridge 99%	Work in progress
		<b>Total</b>	<b>817.616</b>	<b>600.00</b>	<b>68.0</b>	--	<b>68.0</b>	--	--	--	<b>68.00</b>		<b>68.00</b>	<b>66.781</b>	--	<b>66.781</b>	--	--	--	--	
3/764	Rehabilitation of Thar canal system & lining of Shohrab Distry about 24 RDs	Thar Divin:	778.407	190.00	100.0	--	100.0	--	--	--	100.0	--	100.0	99.966	--	99.966	99.97%	99.97%	37.81%	77%	Work in progress
		Mithrao Divin:	105.435	0	--	--	--	--	--	--	0	--	0	--	--	--	--	--	--	--	--

		Total	883.842	190.00	--	--	--	--	--	--	100.00		100.00	99.966	--	99.966	--	--	--	--	
4/713	Cement Concrete Lining of Girhore Distry from RD 0+00 to 45+200	Thar Divin:	257.526	183.50	62.27	--	62.27	--	--	--	75.972	--	75.972	75.954	--	75.954	99.98%	99.98%	100%	100%	work Completed
5/810	C.C. Lining Noor Wah Ex: Thar Canal Umerkot Sub Division	Thar Divin:	795.756	--	100.0	--	100.0	--	--	--	325.00	--	325.00	324.996	--	324.996	100%	100%	40.77%	68%	Work in progress
6/815	Providing Water from Lower Nara Canal RD 455 to Tar Hashim Via Jasro and Constructing Reservoirs	Thar Division	1246.478	--	100.0	--	100.0	550.0	--	550.0	550.0	--	550.0	549.996	--	549.996	100%	100%	44.12%	48%	Work in progress
7/767	De-Silting of Salehpat Drain from RD 0 to 90 along Upper Nara Canal and Restrtaion of damaged portion of Drain at 183 L/Side of Nara Canal	Nara Division	34.396	--	8.00	--	8.00	--	--	--	8.00	--	8.00	7.995	--	7.995	99.94%	99.94%	23.24%	70%	Work in progress
8/766	Stone Apron / Stone Picthing at RD 23, 24, 25 R/Side & Left Side at RD 140 to 146 Left Side and RD 184 to 186 Left Side along Upper Nara Canal	Nara Division	327.097	--	38.00	--	38.00	--	--	--	38.00	--	38.00	37.997	--	37.997	100%	100%	11.62%	40%	Work in progress
9/814	Rehabilitation of Jamrao Canal Old from mile 0 to 49 Jamrao Canal Twin from mile 0 to 59 and C.C Lining of Jamrao Canal West RD 0 to 300 (Tail).	Jamrao Divin:	9390.354	--	1512.50	--	--	--	--	--	1512.50	--	1512.50	1418.28	--	1418.279	--	93.77%	15.10%	22%	Work stopped
10/813	De-Silting of Dim Branch from RD. 0 to 166.6 (Tail).	Jamrao Divin:	33.201	--	18.00	--	--	--	--	--	18.00	--	18.00	18.00	--	18.00	--	100%	54%	100%	work Completed